

Cudworth Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23	1943.73
Earmarkings c/f for 'T In The Park' 22-23	1000.00
Earmarkings c/f for 'Mosaics' 22-23	950.00
Total Available Funding	28893.73

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
Number	Name of project and where	Amount WA agreed			
				14446.87	28893.73
1	Engagement Fund (R/B)	2000.00	0.00	12446.87	26893.73
2	46th Brownies and Guides - Containers	410.00	0.00	12036.87	26483.73
3	Valley Community Centre - garden	660.00	0.00	11376.87	25823.73
4	Deacons - Union Jack Plants (WA £266)	266.00	0.00	11110.87	25557.73
5	Elite&BBW - Litter Picking Equipment	655.74	0.00	10455.13	24901.99
6	Robert Street Allotments	498.46	0.00	9956.67	24403.53
7	Exodus-CUD-23-24- WA Contribution 25%	1592.00	0.00	8364.67	22811.53
8	10 Year Vol Celebration Contribution	500.00	0.00	7864.67	22311.53
9	Gala Tents - 25% Contribution Gazebo	437.96	0.00	7426.71	21873.57
10	Reds - Sports Van contribution	650.00	0.00	6776.71	21223.57
11	Library Activities - Cudworth	410.69	0.00	6366.02	20812.88
12	Christmas Events and Light Motifs (R/B)	6000.00	0.00	366.02	14812.88
13	Monthly Coffee Mornings - Sept/Oct/Nov	270.00	0.00	96.02	14542.88
14	Cudworth Env Group - T-in the Park (part funded)	1000.00	0.00	-903.98	13542.88
15	DIAL - information & advice (Oct-March)	1205.00	0.00	-1108.99	12337.88
16	Mosaics - E/M from previous FY - C/F	950.00	0.00	-8248.99	11387.88
17	Brass on the Grass (Barns Met & Concert Bands)	550.00	0.00	-1453.99	10837.88
18	Crystal Lights running costs (Part funded)	1000.00	0.00	-2108.99	9837.88
19	Cudworth Local History Group - Parkinson	1500.00	0.00	-2953.99	8337.88
20	Cudworth Park Bins (parks services - internal)	800.00	0.00	-7298.99	7537.88
27	Boulders for Cudworth Park - E J Lidster	550.00	0.00	-8798.99	6987.88
26	BCB Motif storage	400.00	0.00	-3353.99	6587.88
21	Chewin 'T' Cud - March publication	590.00	0.00	-3943.99	5997.88
22	Cudworth Probus Club	500.00	0.00	-4443.99	5497.88
23	Cudworth Crafters - Speaker fees	1000.00	0.00	-5443.99	4497.88
24	Cud Env Grp - Carlton Marsh - Hedge Trimmers	900.00	0.00	-6343.99	3597.88
25	Cud Env Grp - Carlton Marsh - Insurance	155.00	0.00	-6498.99	3442.88
26	Engagement Fund top-up	500.00	0.00	-7798.99	2942.88
27	Cudworth Community Workshop	567.00	0.00	-7865.99	2375.88
28	Brownies - Food Bank	500.00	0.00	-7798.99	1875.88
29	Coffee Mornings - £360 (24/25)	0.00	0.00	-8798.99	1875.88
30	Exodus-CUD £1911.25 (24/25)	0.00	0.00	-8798.99	1875.88
31			0.00	-8798.99	1875.88
		27017.85			1875.88